Central Valley Project (CVP) Water Quantities w/2011 Allocation

| | Maximum per Contract or Agreement | M&I Historical Use (1) | Agricultural Use (2) | | |
|----------------------------------|---|------------------------|----------------------|----------------------|------------------------------|
| Contractors | (acre-feet) | (acre-feet) | (acre-feet) | 2011 Allocation by % | 2011 Allocation by acre-feet |
| North of the Delta | | | | | |
| American River M&I | 313,750 | 187,841 | | 100% | 187,841 |
| Sacramento River | 468,990 | | | | |
| Agriculture Water Service | | | 443,065 | 100% | 443,065 |
| M&I Water Service | | 19,817 | | 100% | 19,817 |
| Water Rights (3) | 2,113,209 | | | 100% | 2,113,209 |
| Refuge - Level 2 (4) | 151,250 | | | 100% | 151,250 |
| South of the Delta Water Service | 2,110,648 | | | | |
| Agriculture Water Service | | | 1,964,926 | 50% | 982,463 |
| M&I Water Service | | 139,571 | | 75% | 104,678 |
| Water Rights | 875,023 | | | 100% | 875,023 |
| Refuge - Level 2 (4) | 271,001 | | | 100% | 271,001 |
| Contra Costa In Delta | 195,000 | 170,000 | | 100% | 170,000 |
| New Melones East Side (5) | 155,000 | | | 100% | 155,000 |
| East-Side Water Rights (6) | 600,000 | | | | 600,000 |
| Friant | | | | | |
| Class 1 | 800,000 | | | 100% | 800,000 |
| Class 2 | 1,401,475 | | | 20% | 280,295 |
| Buchanan Unit | 24,000 | | | | 24,000 |
| Hidden Unit | 24,000 | | | | 24,000 |
| Total Contracted Water (7) (8) | 9,503,346 | | | | 7,201,642 |

Notes:

- 1. M&I historical use computed based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery for all contractors except Contra Costa Water District where historical use figure represents amount agreed upon in contract renewal negotiations.
- 2. Agricultural use computed as maximum contract amount less M&I historical use, if any.
- 3. Sacramento River Water Rights includes: base supply (1,773,098 a.f.) & Project supply (340,111 a.f.)
- 4. Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.
- 5. New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.
- 6. Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in recognition of the Districts Melones water rights. The Districts are not allocated water, but rather receive water based upon in-flows into New Melones and application of a formula in the 1988 Agreement.
- 7. Water supplied to City of Sacramento under operations agreement not included: Amer. R. (245,000 a.f.) & Sacramento R. (90,000 a.f.)
- 8. Total does not include 800,000 CVPIA b(2) water provided out of Project yield for mitigation purposes.

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